

SPECIAL CENTRAL ASSISTANCE PROGRAMME
Physical Targets and Achievements

Code No.	Subhead/Scheme	Unit	2016-17 Achievement	2017-18		2018-19 Targets
				Targets	Anticipated Achievement	
1	2	3	4	5	6	7
I	WELFARE OF SCs, BCs & MINORITIES					
A	DIRECTORATE OF WELFARE OF SCs, BCs & MINORITIES					
SCA(SC)-1	Setting up of Institutes for training in typing and Stenography to below poverty line SCs	Trainees	113	156	147	180
SCA(SC)-3	Providing of equipment and raw material in 24 Training-cum- production centres of Welfare Department	Trainees	356	200	200	113
SCA(SC)-4	Strengthening of 108 community centres-Providing of equipment and raw material.	Trainees	0	780	1253	1050
SCA(SC)-10	Creation of infrastructure facilities in villages having 50% or more SC population.	Beneficiaries	0	6910	7237	7000
SCA(SC)-12	Capital subsidy to PSCFC under bank tie-up loaning programme	Beneficiaries	1153	10000	10000	5000
SCA(SC)-18	Backend subsidy incentive for loaning schemes of PSCFC	Beneficiaries	0	510	510	510
	Sub-Total (A)		1622	18556	19347	13853
B	DIRECTORATE OF SCHEDULED CASTES SUB PLAN					
SCA(SCSP)-2	Placing of SCA funds at the disposal of District Authorities (Mother Scheme)					
(i)	Deputy Commissioners	Beneficiaries/Trainees	10563	12860	21430	24413
(ii)	District Welfare Officers		0	8570	0	0
	Sub-Total (B)		10563	21430	21430	24413
	Total-I (A+B)		12185	39986	40777	38266
II	ANIMAL HUSBANDRY					
SCA(AH)-1	Scheme for female buffalo calf rearing	Beneficiaries	0	500	500	500
SCA(AH)-2	Setting up of Goat/Sheep rearing units	Beneficiaries	0	500	500	500

SCA(AH)-6	Supply of hand driven chaff-cutter (Toka Machine) to landless/ marginal Scheduled Castes families.	Beneficiaries	0	500	500	500
	Total-II		0	1500	1500	1500
III	DAIRY DEVELOPMENT					
SCA(DD)-3	Capacity Building Programme for Scheduled castes Milk Producers (New Scheme)	Camps	0	972	972	972
	Total-III		0	972	972	972
IV	INDUSTRIES (PUNJAB INFOTECH)					
SCA(INFO)-1	Computer training to 10th & 12th pass BPL SC boys/girls through CAL-C.	Trainees	0	3300	3300	0
SCA(INFO)-2	Advanced diploma in Computer Application, Accounting and Publishing.	Trainees	0	0	0	2200
SCA(INFO)-3	Certificate course in Office Automation (Level-3)	Trainees	0	0	0	1100
	Total-IV		0	3300	3300	3300
V	NEW AND RENEWABLE SOURCES OF ENERGY (PEDA)					
SCA(PEDA)-1	Providing LED based solar-photovoltaic street lights in villages having 50% or more SC population.	Villages	0	50	38	50
	Total-V		0	50	38	50
	Grand Total (I-V)		12185 Bens,	44786 Bens, 972 camps, 50 Villages	45577 Bens, 972 camps, 38 Villages	43066 Bens, 972 camps, 50 Villages